	ORDINANCE NO. 676					
	2027 APPROPRIATION ORDINANCE					
Be it ordained by the City of Clear Lake, South Dakota, that the following sums are appropriated to meet the obligations of the municipality.						
		GROSS				
	GENERAL	RECEIPT	HEALTHCARE	LIBRARY	TIF #1	
	FUND	TAX	FUND	BOND	FUND	TOTAL
410 GENERAL GOVERNMENT:						
411.1 Legislative	$ 41,845.00	$ -	$ -	$ -	$ -	$ 41,845.00
411.5 Contingency	$ 90,000.00	$ -	$ -	$ -	$ -	$ 90,000.00
412.1 Executive	$ 6,435.00	$ -	$ -	$ -	$ -	$ 6,435.00
413.0 Elections	$ 1,500.00	$ -	$ -	$ -	$ -	$ 1,500.00
414.1 Attorney	$ 36,000.00	$ -	$ -	$ -	$ -	$ 36,000.00
414.2 Financial Administration	$ 140,412.00	$ -	$ -	$ -	$ -	$ 140,412.00
419.2 General Gov't Building	$ 46,102.00	$ -	$ -	$ -	$ -	$ 46,102.00
TOTAL GENERAL GOVERNMENT:	$ 362,294.00	$ -	$ -	$ -	$ -	$ 362,294.00
420 PUBLIC SAFETY:						
421.0 Police	$ 80,529.00	$ -	$ -	$ -	$ -	$ 80,529.00
422.0 Fire	$ 63,600.00	$ -	$ -	$ -	$ -	$ 63,600.00
423.0 Inspections	$ 4,300.00	$ -	$ -	$ -	$ -	$ 4,300.00
TOTAL PUBLIC SAFETY:	$ 148,429.00	$ -	$ -	$ -	$ -	$ 148,429.00
430 PUBLIC WORKS						
431.2 Highway & Streets	$ 533,500.00	$ -	$ -	$ -	$ -	$ 533,500.00
431.6 Street Lighting	$ 35,900.00	$ -	$ -	$ -	$ -	$ 35,900.00
431.7 Snow Removal	$ 148,450.00	$ -	$ -	$ -	$ -	$ 148,450.00
432.3 Garbage Disposal	$ 123,300.00	$ -	$ -	$ -	$ -	$ 123,300.00
432.4 Sanitary Landfill	$ 29,072.00	$ -	$ -	$ -	$ -	$ 29,072.00
439.0 Transit	$ 600.00	$ -	$ -	$ -	$ -	$ 600.00
TOTAL PUBLIC WORKS	$ 870,822.00	$ -	$ -	$ -	$ -	$ 870,822.00

440 HEALTH & WELFARE:						
441.2 Animal Control	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00
441.3 West Nile	$ 9,475.00	$ -	$ -	$ -	$ -	$ 9,475.00
446.0 Ambulance	$ 10,000.00	$ -	$ -	$ -	$ -	$ 10,000.00
447.0 Hospital & Healthcare	$ -	$ -		$ -	$ -	$ -
TOTAL HEALTH CARE	$ 19,725.00	$ -	$ -	$ -	$ -	$ 19,725.00
450 CULTURE & RECREATION:						
451.1 Summer Rec	$ 26,610.00	$ -	$ -	$ -	$ -	$ 26,610.00
451.2 Swimming Pool	$ 123,270.00	$ -	$ -	$ -	$ -	$ 123,270.00
452.0 Parks	$ 133,850.00	$ -	$ -	$ -	$ -	$ 133,850.00
455.0 Library	$ 92,802.00	$ -	$ -	$ -	$ -	$ 92,802.00
456.0 Community Center	$ 37,500.00	$ -	$ -	$ -	$ -	$ 37,500.00
457.0 Historical Preservation	$ 2,500.00	$ -	$ -	$ -	$ -	$ 2,500.00
TOTAL CULTURE & RECREATION	$ 416,532.00	$ -	$ -	$ -	$ -	$ 416,532.00
460 CONSERVATION & DEVELOPMENT						
465.0 Planning & Zoning Industrial Park Development		$ -	$ -	$ -	$ -	$ -
465.1 Economic Development	$ 89,000.00		$ -	$ -	$ -	$ 89,000.00
465.3 Promote City	$ -	$ 22,000.00	$ -	$ -	$ -	$ 22,000.00
TOTAL CONSERVATION & DEV.	$ 89,000.00	$ 22,000.00	$ -	$ -	$ -	$ 111,000.00
470 DEBT SERVICE						
441.0 Principal		$ -	$ -	$ -	$ 9,466.00	$ 9,466.00
442.0 Interest	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL DEBT SERVICE	$ -	$ -	$ -	$ -	$ 9,466.00	$ 9,466.00
510 OTHER FINANCING SOURCES						
511.0 Operating Transfer - Out	$ -	$ -	$ -	$ -	$ -	$ -
442.0 Interest	$ -	$ -	$ -	$ -	$ -	$ -

TOTAL OTHER FINANCING SOURCES	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL 2027 APPROPRIATIONS	$ 1,906,802.00	$ 22,000.00	$ -	$ -	$ 9,466.00	$ 1,938,268.00
Capital Outlay Accumulations	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL APPROPRIATIONS						
& ACCUMULATIONS	$ 1,906,802.00	$ 22,000.00	$ -	$ -	$ 9,466.00	$ 1,938,268.00
Section II:						
The following designates the fund or funds that money derived from the following sources is applied to:						
		GROSS				
	GENERAL	RECEIPT	HOSPITAL	LIBRARY	TIF #1	
	FUND	TAX	FUND	BOND	FUND	
Unassigned Fund Balance	$ 334,512.00	$ -	$ -	$ -	$ -	
310 Taxes-Property Current	$ 584,891.00	$ -	$ -	$ -	$ 9,466.00	$ 594,357.00
310 Taxes-Prior Years	$ 7,000.00	$ -	$ -	$ -	$ -	$ 7,000.00
310 Taxes-Sales/Business	$ 665,000.00	$ 22,000.00	$ -	$ -	$ -	$ 687,000.00
310 Taxes-Amusement Tax	$ 5,200.00	$ -	$ -	$ -	$ -	$ 5,200.00
320 Licenses & Permits	$ 7,530.00	$ -	$ -	$ -	$ -	$ 7,530.00
330 Inter governmental Revenue	$ 72,784.00	$ -	$ -	$ -	$ -	$ 72,784.00
340 Charges for Goods & Services-Sanitation	$ 107,500.00	$ -	$ -	$ -	$ -	$ 107,500.00
340 Charges for Goods & Services-Culture & Recreation	$ 37,400.00	$ -	$ -	$ -	$ -	$ 37,400.00
350 Fines & Forfeits	$ -	$ -	$ -	$ -	$ -	$ -
360 Miscellaneous	$ 84,985.00	$ -	$ -	$ -		$ 84,985.00
TOTAL MEANS OF FINANCE	$ 1,906,802.00	$ 22,000.00	$ -	$ -	$ 9,466.00	$ 1,938,268.00
PRORPRIETARY FUNDS		WATER	SEWER			
Beginning Unrestricted Cash		$ 370,057.00	$ 635,414.00			
Estimated Revenue		$ 370,265.00	$ 176,740.00			
Transfer In		$ -	$ -			

Other Financing Sources (Grants and Loans and Surcharges)		$ 5,729,271.00	$ 4,883,320.00			
TOTAL AVAILABLE		$ 6,469,593.00	$ 5,695,474.00			
Less Appropriations		$ 426,798.00	$ 288,900.00			
Less Loan Payable		$ 405,374.00	$ 453,257.00			
Less Project Construction		$ 5,434,641.00	$ 4,539,940.00			
Less Depreciation Reserve (SDCL 9-21-12)		$ -	$ -			
Capital Outlay Accumulations		$ -	$ -			
TOTAL APPROPRIATIONS						
& ACCUMULATIONS		$ 6,266,813.00	$ 5,282,097.00			
Estimated Surplus		$ 202,780.00	$ 413,377.00			
Estimated Surplus Transfer to Gov't Funds (GENERAL)		$ -	$ -			
Total Estimated Surplus Retained		$ 202,780.00	$ 413,377.00			
Section IV: The Finance Officer is directed to certify the following dollar amount of the property						
tax levies made in this ordinance to the Deuel County Auditor.						
GENERAL FUND: 2027 General Tax Levy	$594,357.00					
			CITY OF CLEAR LAKE			
(SEAL)			Lisa Lundberg, Mayor			
ATTEST: Mary Krueger						
Mary Krueger, Finance Officer						
First Reading: August 10, 2026						
Second Reading and Passage: September 8, 2026						
Published: September 16, 2026						